

MAR 20 2014



KHSAA District Tournament Financial Report
(return to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments held separately in the specific sport)

KHSAA Form GE52
Rev 05/11

Event (check one) Baseball ☐ Basketball ☒ Soccer ☐ Softball ☐ Volleyball ☐

District #35 ☒ Boys ☐ Girls ☐ Combined ☐

Held at BANK OF KY. CENTER

Dates 2-26, 3-1

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	7/4	17 503	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			17 503
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		See	
	Trophies		Attached	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)			
	TOTAL EXPENSES (2)			14 486.95
Part C	Net Profit (Part A (1) minus Part B (2) total)			3016.05
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		0	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			3016.05

**LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E
ABOVE, NOT INCLUDING TRAVEL EXPENSES**

School	Amount	School	Amount
Cov CATH	754.01		
Holmes	754.01		
Mary CROSS	754.01		
Beechwood	754.01		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

PAID ATTENDANCE	
Session	Paid
1	676
2	2391
Total	3067

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Mike Allen
MANAGER

Conley Cuthbert
SCHOOL

859 491 2247
DAYTIME PHONE

EVENT LABOR EXPENSES

35

EVENT: District 35 Basketball Tournament

DATE: 2/26/14 & 3/1/14

HOUSEKEEPING AND CLEANING

TOTAL HOUSEKEEPING EXPENSE \$ 3,252.15

OPERATIONS AND MAINTENANCE

TOTAL OPERATIONS AND MAINTENANCE STAFF EXPENSE \$ 2,415.16

GUEST SERVICES

TOTAL GUEST SERVICES EXPENSE \$ 1,898.16

MEDICAL/FIRST-AID

TOTAL MEDICAL EXPENSE \$ 779.40

BOX OFFICE

TOTAL BOX OFFICE EXPENSE \$ 575.72

NKU POLICE

TOTAL NKUPSD POLICE EXPENSE \$ 1,110.00

ADDITIONAL BILLABLE EXPENSES

				TOTAL
Public Announcer				\$ 90.00
Stat Operator				\$ 300.00
Officials				\$ 540.00
Towel Rental		Morgan		\$ 102.30
Catering		Chartwells		\$ 148.50
Box Office CC Fee				\$ 52.01
Basketball Awards		Rherds.com		\$ 127.66
Plaques		Eggleston-Maynard		\$ 79.93
TOTAL ADDITIONAL EXPENSE				\$ 1,440.30

GRAND TOTAL EXPENSE \$ 11,470.89



Final Event Settlement

District 35 Basketball Tournament
2/26/14 & 3/1/14

Event Code: ENK0226 & ENK0301

Promoter: Covington Catholic
High School

	# of Paid Tickets	# of Comp Tickets	\$\$ Amount
Gross Ticket Sales-			
Wednesday, February 26, 2014	676	3	3,756.00
Saturday, March 1, 2014	2,391	13	13,747.00
Net Ticket Sales	3,067	16	\$ 17,503.00
Expenses:			
Building Expenses			\$ 11,470.89
Total Expenses			11,470.89
Net Profit Before Split 50/50			6,032.11
Balance Due to/(from) Promoter			\$ 3,016.06

SMG Approval

Date

Promoter Approval